

THE KING'S DOME

Studio Production Budget Package

Pilot: Challenged By Faith

Budget: \$250,000 CAD

Executive Summary

Project The King's Dome
Format 60-minute Pilot
Genre Faith-Based Supernatural Drama
Productio \$250,000 CAD
Shoot Day 12
Prep 2 Weeks
Post 10 Weeks
Location Ontario, Canada

Budget Assumptions

- Independent television pilot budget.
- Moderate visual effects.
- Ontario production.
- Budget values are planning estimates.

Production Top Sheet

Acct	Department	Budget
1000	Above the	\$52,500
2000	Production	\$24,000
3000	Cast	\$30,000
4000	Camera	\$17,500
4100	Grip & Ele	\$14,000
4200	Sound	\$10,500
4300	Art	\$16,500
4400	Props	\$6,000
4500	Wardrobe	\$9,000
4600	Locations	\$7,500
4700	Transport	\$5,000
4800	Office	\$4,000
4900	Catering	\$5,000
5000	Editorial	\$12,000
5100	Music	\$4,000
5200	Sound Pos	\$4,000
5300	Color	\$3,500
5400	Deliverabl	\$2,000
6000	VFX	\$25,000
7000	Insurance	\$7,500
8000	Continger	\$10,000
TOTAL		250000

Cash Flow Summary

Phase	Percent	Amount
Prep	20%	\$50,000
Productio	55%	\$137,500
Post	25%	\$62,500

Financing Summary

Source	Target
Private Eq	\$125,000
Tax Credit	\$50,000
Grants	\$50,000
Producer	\$25,000

Department Detail Index

Refer to the master budget workbook for detailed line items.